

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025
EASTERN CAPE

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	97 688 518	24 906 743	25 235 565	-	-	50 142 308	51,3%
Equitable share of revenue	82 452 399	20 613 099	20 613 099			41 226 198	50,0%
Conditional grants	15 236 119	4 293 644	4 622 466			8 916 110	58,5%
Provincial own receipts	1 804 861	413 393	491 202			904 595	50,1%
Total receipts	99 493 379	25 320 136	25 726 767	-	-	51 046 903	51,3%
Payments by provincial departments							
Education	44 636 479	11 989 675	11 814 213			23 803 888	53,3%
Health	31 652 682	9 162 377	7 973 967			17 136 344	54,1%
Social Development	3 115 648	824 830	740 756			1 565 586	50,2%
Office Of The Premier	1 519 072	452 006	281 549			733 555	48,3%
Provincial Legislature	750 510	194 247	185 420			379 667	50,6%
Public Works And Infrastructure	2 654 227	855 018	849 920			1 704 938	64,2%
Cooperative Governance And Traditional Affairs	1 165 720	265 379	278 677			544 056	46,7%
Agriculture	2 577 809	622 475	671 601			1 294 076	50,2%
Economic Development, Environmental Affairs And Tourism	1 815 756	487 418	551 962			1 039 380	57,2%
Transport	5 989 575	1 233 653	1 365 707			2 599 360	43,4%
Human Settlements	2 369 842	651 165	800 505			1 451 670	61,3%
Provincial Treasury	519 185	103 550	109 649			213 199	41,1%
Sport, Recreation, Arts And Culture	1 079 768	249 541	274 509			524 050	48,5%
Community Safety	153 975	31 453	33 815			65 268	42,4%
Total payments	100 000 248	27 122 787	25 932 250	-	-	53 055 037	53,1%
Payments by economic classification							
Current payments	85 165 491	22 501 618	22 026 641	-	-	44 528 259	52,3%
Compensation of employees	66 158 191	16 142 722	16 310 986			32 453 708	49,1%
Goods and services	19 007 300	6 358 896	5 715 655			12 074 551	63,5%
Interest and rent on land	-	-	-			-	-
Transfers and subsidies	10 580 507	3 564 394	2 971 159	-	-	6 535 553	61,8%
Provinces and municipalities	916 337	217 647	377 198			594 845	64,9%
Departmental agencies and accounts	1 812 877	519 629	604 412			1 124 041	62,0%
Higher education and institutions	87 474	35 486	17 835			53 321	61,0%
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	784 945	199 730	196 382			396 112	50,5%
Non profit institutions	4 495 845	1 790 609	812 640			2 603 249	57,9%
Households	2 483 029	801 293	962 692			1 763 985	71,0%
Payments for capital assets	4 254 250	1 056 775	934 450	-	-	1 991 225	46,8%
Buildings and other fixed structures	2 998 130	669 479	694 320			1 363 799	45,5%
Machinery and equipment	1 242 540	387 296	237 293			624 589	50,3%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	10 412	-	196			196	1,9%
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	3 168	-	2 641			2 641	83,4%
Payments for financial assets	-	-	-	-	-	-	-
Total payments	100 000 248	27 122 787	25 932 250	-	-	53 055 037	53,1%

Information submitted by: Daluhlanga Majeke Head Official: Provincial Treasury Eastern Cape Tel No: (040) 609-5612

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

EASTERN CAPE

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	346 220	192 520	160 027	180 676	52,2%
(a) Comprehensive Agricultural Support Programme Grant	247 590	131 223	111 415	128 097	51,7%
(b) Ilima/Letsema Projects Grant	84 557	54 962	42 279	43 721	51,7%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	14 073	6 335	6 333	8 858	62,9%
Sports, Arts and Culture (Vote 37)	187 261	75 532	75 532	67 552	36,1%
Community Library Services Grant	187 261	75 532	75 532	67 552	36,1%
Basic Education (Vote 16)	2 295 979	1 775 778	1 775 778	1 280 680	55,8%
(a) Early Childhood Development Grant	330 004	319 695	319 695	276 694	83,8%
(b) HIV and AIDS (Life Skills Education) Grant	48 109	19 243	19 243	26 087	54,2%
(c) Learners with Profound Intellectual Disabilities Grant	32 511	16 256	16 256	16 928	52,1%
(d) Maths, Science and Technology Grant	57 180	51 462	51 462	36 604	64,0%
(e) National School Nutrition Programme Grant	1 828 175	1 369 122	1 369 122	924 367	50,6%
Health (Vote 18)	4 547 503	2 279 581	2 316 561	2 203 980	48,5%
(a) District Health Programmes Grant	3 110 225	1 555 116	1 592 096	1 572 208	50,5%
(b) Health Facility Revitalisation Grant	775 953	393 805	393 805	313 927	40,5%
(c) Human Resources and Training Grant	596 426	298 212	298 212	290 256	48,7%
(d) National Health Insurance Grant	64 899	32 448	32 448	27 589	42,5%
Human Settlements (Vote 33)	1 880 905	1 212 597	1 212 597	1 212 303	64,5%
(a) Human Settlements Development Grant	1 572 985	1 067 789	1 067 789	1 067 760	67,9%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	307 920	144 808	144 808	144 543	46,9%
Public Works and Infrastructure (Vote 13)	118 377	82 864	77 414	75 762	64,0%
(a) Expanded Public Works Programme Integrated Grant for Provinces	118 377	82 864	77 414	75 762	64,0%
Sports, Arts and Culture (Vote 37)	75 137	39 121	39 121	30 973	41,2%
Mass Participation and Sport Development Grant	75 137	39 121	39 121	30 973	41,2%
Sub-Total	9 451 382	5 657 993	5 657 030	5 051 926	53,5%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 926 636	1 155 982	1 155 982	1 152 614	59,8%
Education Infrastructure Grant	1 926 636	1 155 982	1 155 982	1 152 614	59,8%
Health (Vote 18)	1 351 007	675 504	675 504	702 121	52,0%
National Tertiary Services Grant	1 351 007	675 504	675 504	702 121	52,0%
Transport (Vote 40)	2 507 094	1 427 594	1 427 594	806 796	32,2%
(a) Provincial Roads Maintenance Grant	2 184 984	1 242 317	1 242 317	667 118	30,5%
(b) Public Transport Operations Grant	322 110	185 277	185 277	139 678	43,4%
Sub-Total	5 784 737	3 259 080	3 259 080	2 661 531	46,0%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	15 236 119	8 917 073	8 916 110	7 713 457	50,6%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025

FREE STATE

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	44 636 990	11 395 012	11 625 269	-	-	23 020 281	51,6%
Equitable share of revenue	34 836 292	8 709 072	8 709 072			17 418 144	50,0%
Conditional grants	9 800 698	2 685 940	2 916 197			5 602 137	57,2%
Provincial own receipts	1 151 254	302 842	348 611			651 453	56,6%
Total receipts	45 788 244	11 697 854	11 973 880	-	-	23 671 734	51,7%
Payments by provincial departments							
Education	18 889 391	5 253 937	4 658 627			9 912 564	52,5%
Health	14 187 504	3 132 398	3 523 237			6 655 635	46,9%
Social Development	1 373 855	292 776	381 910			674 686	49,1%
Office Of The Premier	633 571	123 457	135 943			259 400	40,9%
Free State Provincial Legislature	317 306	81 088	90 048			171 136	53,9%
Economic, Small Business Development, Tourism And Environmental Affairs	705 641	150 042	162 925			312 967	44,4%
Free State Provincial Treasury	384 032	69 086	79 900			148 986	38,8%
Cooperative Governance And Traditional Affairs	447 914	96 880	100 722			197 602	44,1%
Public Works And Infrastructure	2 301 684	431 426	583 403			1 014 829	44,1%
Community Safety, Roads And Transport	3 787 093	886 685	1 178 944			2 065 629	54,5%
Agriculture And Rural Development	883 720	140 385	157 029			297 414	33,7%
Sport, Arts, Culture And Recreation	666 075	156 802	176 718			333 520	50,1%
Human Settlements	1 278 766	461 592	358 179			819 771	64,1%
Total payments	45 856 552	11 276 554	11 587 585	-	-	22 864 139	49,9%
Payments by economic classification							
Current payments	38 272 613	9 230 773	10 076 841	-	-	19 307 614	50,4%
Compensation of employees	29 304 985	7 376 454	7 386 423			14 762 877	50,4%
Goods and services	8 967 419	1 851 515	2 686 994			4 538 509	50,6%
Interest and rent on land	209	2 804	3 424			6 228	2979,9%
Transfers and subsidies	5 566 775	1 674 126	1 067 258	-	-	2 741 384	49,2%
Provinces and municipalities	577 992	120 010	59 193			179 203	31,0%
Departmental agencies and accounts	259 946	96 078	46 561			142 639	54,9%
Higher education and institutions	2 000	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	422 202	58 752	128 073			186 825	44,3%
Non profit institutions	2 769 064	946 436	484 612			1 431 048	51,7%
Households	1 535 571	452 850	348 819			801 669	52,2%
Payments for capital assets	2 017 164	371 652	443 472	-	-	815 124	40,4%
Buildings and other fixed structures	1 652 668	311 751	392 236			703 987	42,6%
Machinery and equipment	357 744	58 573	52 357			110 930	31,0%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	877	-	-			-	-
Software and other intangible assets	5 875	1 328	(1 121)			207	3,5%
Payments for financial assets	-	3	14			17	-
Total payments	45 856 552	11 276 554	11 587 585	-	-	22 864 139	49,9%

Information submitted by: Pakiso Lebone Acting Head Official: Provincial Treasury Free State Tel No: (051) 403-3066

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

FREE STATE

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	285 855	197 662	142 440	34 161	12,0%
(a) Comprehensive Agricultural Support Programme Grant	194 909	136 437	97 455	22 287	11,4%
(b) Ilima/Letsema Projects Grant	81 195	56 837	40 597	11 821	14,6%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	9 751	4 388	4 388	53	0,5%
Sports, Arts and Culture (Vote 37)	188 126	91 735	91 735	85 870	45,6%
Community Library Services Grant	188 126	91 735	91 735	85 870	45,6%
Basic Education (Vote 16)	785 360	604 314	604 314	362 692	46,2%
(a) Early Childhood Development Grant	96 038	90 464	90 464	42 586	44,3%
(b) HIV and AIDS (Life Skills Education) Grant	11 640	4 656	4 656	6 448	55,4%
(c) Learners with Profound Intellectual Disabilities Grant	33 993	16 996	16 996	11 128	32,7%
(d) Maths, Science and Technology Grant	51 189	46 071	46 071	28 820	56,3%
(e) National School Nutrition Programme Grant	592 500	446 127	446 127	273 710	46,2%
Health (Vote 18)	2 619 589	1 316 955	1 324 161	1 058 589	40,4%
(a) District Health Programmes Grant	1 698 705	849 354	856 560	667 927	39,3%
(b) Health Facility Revitalisation Grant	599 815	307 065	307 065	242 821	40,5%
(c) Human Resources and Training Grant	291 291	145 644	145 644	130 732	44,9%
(d) National Health Insurance Grant	29 778	14 892	14 892	17 109	57,5%
Human Settlements (Vote 33)	991 719	696 119	696 119	681 226	68,7%
(a) Human Settlements Development Grant	829 366	581 457	581 457	542 730	65,4%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	162 353	114 662	114 662	138 496	85,3%
Public Works and Infrastructure (Vote 13)	37 025	25 916	25 916	22 853	61,7%
(a) Expanded Public Works Programme Integrated Grant for Provinces	37 025	25 916	25 916	22 853	61,7%
Sports, Arts and Culture (Vote 37)	48 583	28 678	28 678	29 485	60,7%
Mass Participation and Sport Development Grant	48 583	28 678	28 678	29 485	60,7%
Sub-Total	4 956 257	2 961 379	2 913 363	2 274 876	45,9%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 050 500	630 300	630 300	492 552	46,9%
Education Infrastructure Grant	1 050 500	630 300	630 300	492 552	46,9%
Health (Vote 18)	1 348 085	674 040	674 040	680 318	50,5%
National Tertiary Services Grant	1 348 085	674 040	674 040	680 318	50,5%
Transport (Vote 40)	2 445 856	1 384 434	1 384 434	1 343 583	54,9%
(a) Provincial Roads Maintenance Grant	2 089 737	1 185 052	1 185 052	1 176 773	56,3%
(b) Public Transport Operations Grant	356 119	199 382	199 382	166 810	46,8%
Sub-Total	4 844 441	2 688 774	2 688 774	2 516 453	51,9%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	9 800 698	5 650 153	5 602 137	4 791 329	48,9%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025

GAUTENG

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	162 899 206	41 366 920	41 395 981	-	-	82 762 901	50,8%
Equitable share of revenue	133 979 469	33 494 868	33 494 868			66 989 736	50,0%
Conditional grants	28 919 737	7 872 052	7 901 113			15 773 165	54,5%
Provincial own receipts	8 368 192	1 219 279	2 401 831			3 621 110	43,3%
Total receipts	171 267 398	42 586 199	43 797 812	-	-	86 384 011	50,4%
Payments by provincial departments							
Education	68 000 575	17 932 837	17 064 743			34 997 580	51,5%
Health	67 042 497	17 083 575	16 654 130			33 737 705	50,3%
Social Development	5 458 504	1 231 225	1 283 215			2 514 440	46,1%
Office Of The Premier	1 555 486	234 750	482 153			716 903	46,1%
Gauteng Provincial Legislature	1 200 122	314 014	210 223			524 237	43,7%
Economic Development	1 712 520	379 791	450 360			830 151	48,5%
Cooperative Governance, Traditional Affairs And Urban Planning	551 389	119 646	142 434			262 080	47,5%
Human Settlements	6 060 727	598 684	2 081 130			2 679 814	44,2%
Roads And Transport	10 050 699	2 393 622	2 198 142			4 591 764	45,7%
Community Safety	2 362 718	662 471	590 228			1 252 699	53,0%
Agriculture And Rural Development	671 104	165 971	124 363			290 334	43,3%
Sport, Arts, Culture And Recreation	1 013 402	154 173	336 935			491 108	48,5%
E-Government	1 541 580	568 543	371 475			940 018	61,0%
Gauteng Provincial Treasury	787 853	180 228	185 181			365 409	46,4%
Infrastructure Development	3 648 084	1 343 424	681 448			2 024 872	55,5%
Environment	679 403	59 253	193 572			252 825	37,2%
Total payments	172 336 663	43 422 207	43 049 732	-	-	86 471 939	50,2%
Payments by economic classification							
Current payments	139 896 519	35 658 877	34 584 278	-	-	70 243 155	50,2%
Compensation of employees	105 680 918	25 959 232	26 215 406			52 174 638	49,4%
Goods and services	34 215 601	9 699 618	8 343 168			18 042 786	52,7%
Interest and rent on land	-	27	25 704			25 731	-
Transfers and subsidies	24 970 502	6 599 983	6 714 191	-	-	13 314 174	53,3%
Provinces and municipalities	1 919 294	795 247	283 848			1 079 095	56,2%
Departmental agencies and accounts	4 180 106	1 310 141	823 462			2 133 603	51,0%
Higher education and institutions	34 835	-	14 844			14 844	42,6%
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	3 234 916	895 795	830 575			1 726 370	53,4%
Non profit institutions	9 538 609	2 750 321	2 498 075			5 248 396	55,0%
Households	6 062 742	848 479	2 263 387			3 111 866	51,3%
Payments for capital assets	7 469 642	1 163 326	1 750 765	-	-	2 914 091	39,0%
Buildings and other fixed structures	5 234 683	742 265	1 368 299			2 110 564	40,3%
Machinery and equipment	2 159 879	421 061	369 235			790 296	36,6%
Heritage assets	238	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	74 000	-	13 138			13 138	17,8%
Software and other intangible assets	842	-	93			93	11,0%
Payments for financial assets	-	21	498			519	-
Total payments	172 336 663	43 422 207	43 049 732	-	-	86 471 939	50,2%

Information submitted by: Ncumisa Mnyani Head Official: Provincial Treasury Gauteng Tel No: (011) 689-8233

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

GAUTENG

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	158 982	94 524	65 454	8 653	5,4%
(a) Comprehensive Agricultural Support Programme Grant	111 615	66 968	44 646	8 653	7,8%
(b) Ilima/Letsema Projects Grant	41 609	24 970	20 808	-	-
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 758	2 586	-	-	-
Sports, Arts and Culture (Vote 37)	184 727	131 000	131 000	118 042	63,9%
Community Library Services Grant	184 727	131 000	131 000	118 042	63,9%
Basic Education (Vote 16)	1 755 580	1 088 578	1 088 578	966 838	55,1%
(a) Early Childhood Development Grant	399 129	384 835	384 835	268 559	67,3%
(b) HIV and AIDS (Life Skills Education) Grant	38 696	15 479	15 479	18 452	47,7%
(c) Learners with Profound Intellectual Disabilities Grant	39 627	19 814	19 814	10 759	27,2%
(d) Maths, Science and Technology Grant	64 491	58 042	58 042	28 311	43,9%
(e) National School Nutrition Programme Grant	1 213 637	610 408	610 408	640 757	52,8%
Health (Vote 18)	9 259 201	4 629 598	4 673 207	4 518 668	48,8%
(a) District Health Programmes Grant	6 097 851	3 048 924	3 092 533	2 931 815	48,1%
(b) Health Facility Revitalisation Grant	1 145 574	572 788	572 788	657 399	57,4%
(c) Human Resources and Training Grant	1 918 791	959 394	959 394	898 186	46,8%
(d) National Health Insurance Grant	96 985	48 492	48 492	31 268	32,2%
Human Settlements (Vote 33)	4 824 516	2 934 569	3 067 201	2 156 189	44,7%
(a) Human Settlements Development Grant	4 034 701	2 483 168	2 483 168	1 617 540	40,1%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	789 815	451 401	584 033	538 649	68,2%
Public Works and Infrastructure (Vote 13)	76 282	53 397	41 690	32 391	42,5%
(a) Expanded Public Works Programme Integrated Grant for Provinces	76 282	53 397	41 690	32 391	42,5%
Sports, Arts and Culture (Vote 37)	120 265	57 384	57 384	29 528	24,6%
Mass Participation and Sport Development Grant	120 265	57 384	57 384	29 528	24,6%
Sub-Total	16 379 553	8 989 050	9 124 514	7 830 309	47,8%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	2 368 000	1 420 800	1 420 800	1 236 624	52,2%
Education Infrastructure Grant	2 368 000	1 420 800	1 420 800	1 236 624	52,2%
Health (Vote 18)	5 486 234	2 711 350	2 711 350	2 616 752	47,7%
National Tertiary Services Grant	5 486 234	2 711 350	2 711 350	2 616 752	47,7%
Transport (Vote 40)	4 685 950	2 516 501	2 516 501	2 040 632	43,5%
(a) Provincial Roads Maintenance Grant	1 573 564	858 051	858 051	387 273	24,6%
(b) Public Transport Operations Grant	3 112 386	1 658 450	1 658 450	1 653 359	53,1%
Sub-Total	12 540 184	6 648 651	6 648 651	5 894 008	47,0%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	28 919 737	15 637 701	15 773 165	13 724 317	47,5%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025

KWAZULU-NATAL

Provincial departments	2025/26							
	Budget	Receipts/Payments by Quarter					Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments	
	R'000	R'000	R'001	R'000	R'000	R'000	%	
Receipts								
Transfers from National Revenue Fund	154 460 711	38 746 284	39 551 964	-	-	78 298 248	50,7%	
Equitable share of revenue	128 094 529	32 023 632	32 023 632			64 047 264	50,0%	
Conditional grants	26 366 182	6 722 652	7 528 332			14 250 984	54,1%	
Provincial own receipts	4 292 863	1 062 003	1 128 878			2 190 881	51,0%	
Total receipts	158 753 574	39 808 287	40 680 842	-	-	80 489 129	50,7%	
Payments by provincial departments								
Education	66 690 206	16 264 243	16 699 647			32 963 890	49,4%	
Health	56 211 801	14 619 698	13 969 198			28 588 896	50,9%	
Social Development	3 613 297	853 423	912 197			1 765 620	48,9%	
Office Of The Premier	817 875	179 257	177 142			356 399	43,6%	
Provincial Legislature	850 796	193 400	224 361			417 761	49,1%	
Agriculture And Rural Development	2 757 443	530 152	567 542			1 097 694	39,8%	
Economic Development, Tourism And Environmental Affairs	3 606 998	809 119	1 108 756			1 917 875	53,2%	
Provincial Treasury	710 190	153 431	166 149			319 580	45,0%	
Human Settlements	3 549 877	768 927	1 073 529			1 842 456	51,9%	
Community Safety And Liaison	275 716	46 523	70 387			116 910	42,4%	
Co-Operative Governance And Traditional Affairs	1 931 153	416 336	445 653			861 989	44,6%	
Transport	13 827 066	4 361 739	3 992 224			8 353 963	60,4%	
Public Works	2 037 490	683 364	526 948			1 210 312	59,4%	
Sport, Arts And Culture	1 598 141	287 411	522 732			810 143	50,7%	
Total payments	158 478 049	40 167 023	40 456 465	-	-	80 623 488	50,9%	
Payments by economic classification								
Current payments	135 646 065	34 364 303	34 162 877	-	-	68 527 180	50,5%	
Compensation of employees	101 160 443	25 470 888	25 859 115			51 330 003	50,7%	
Goods and services	34 484 911	8 888 981	8 303 169			17 192 150	49,9%	
Interest and rent on land	711	4 434	593			5 027	707,0%	
Transfers and subsidies	13 671 952	3 573 529	3 950 932	-	-	7 524 461	55,0%	
Provinces and municipalities	1 776 429	450 087	630 868			1 080 955	60,8%	
Departmental agencies and accounts	2 837 459	615 421	720 056			1 335 477	47,1%	
Higher education and institutions	4 960	960	-			960	19,4%	
Foreign governments and international organisations	342	-	-			-	-	
Public corporations and private enterprises	1 983 331	584 822	726 265			1 311 087	66,1%	
Non profit institutions	3 710 098	1 095 668	784 122			1 879 790	50,7%	
Households	3 359 333	826 571	1 089 621			1 916 192	57,0%	
Payments for capital assets	9 160 032	2 228 234	2 342 227	-	-	4 570 461	49,9%	
Buildings and other fixed structures	7 836 620	2 035 154	2 151 520			4 186 674	53,4%	
Machinery and equipment	1 298 214	192 739	190 143			382 882	29,5%	
Heritage assets	-	341	564			905	-	
Specialised military assets	-	-	-			-	-	
Biological assets	350	-	-			-	-	
Land and sub-soil assets	-	-	-			-	-	
Software and other intangible assets	24 848	-	-			-	-	
Payments for financial assets	-	957	429	-	-	1 386	-	
Total payments	158 478 049	40 167 023	40 456 465	-	-	80 623 488	50,9%	

Information submitted by: Carol Coetzee Head Official: Provincial Treasury Kwazulu-Natal Tel No: (033) 897-4547

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

KWAZULU-NATAL

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	375 931	237 216	214 971	46 125	12,3%
(a) Comprehensive Agricultural Support Programme Grant	277 479	180 362	166 487	35 039	12,6%
(b) Ilima/Letsema Projects Grant	83 692	50 211	41 842	5 450	6,5%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	14 760	6 643	6 642	5 636	38,2%
Sports, Arts and Culture (Vote 37)	197 862	98 862	98 862	94 161	47,6%
Community Library Services Grant	197 862	98 862	98 862	94 161	47,6%
Basic Education (Vote 16)	2 825 884	1 574 432	1 574 432	1 372 479	48,6%
(a) Early Childhood Development Grant	308 627	294 231	294 231	133 956	43,4%
(b) HIV and AIDS (Life Skills Education) Grant	69 280	27 712	27 712	45 594	65,8%
(c) Learners with Profound Intellectual Disabilities Grant	38 431	19 216	19 216	16 283	42,4%
(d) Maths, Science and Technology Grant	74 445	67 001	67 001	45 126	60,6%
(e) National School Nutrition Programme Grant	2 335 101	1 166 272	1 166 272	1 131 520	48,5%
Health (Vote 18)	9 862 454	4 923 455	4 949 706	4 060 511	41,2%
(a) District Health Programmes Grant	7 466 119	3 733 062	3 759 313	3 188 716	42,7%
(b) Health Facility Revitalisation Grant	1 517 920	751 181	751 181	409 232	27,0%
(c) Human Resources and Training Grant	788 597	394 302	394 302	416 950	52,9%
(d) National Health Insurance Grant	89 818	44 910	44 910	45 613	50,8%
Human Settlements (Vote 33)	3 108 328	1 864 280	1 871 003	1 636 364	52,6%
(a) Human Settlements Development Grant	2 599 445	1 593 924	1 600 647	1 383 587	53,2%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	508 883	270 356	270 356	252 777	49,7%
Public Works and Infrastructure (Vote 13)	147 019	102 913	63 098	80 452	54,7%
(a) Expanded Public Works Programme Integrated Grant for Provinces	147 019	102 913	63 098	80 452	54,7%
Sports, Arts and Culture (Vote 37)	114 343	64 303	64 303	50 150	43,9%
Mass Participation and Sport Development Grant	114 343	64 303	64 303	50 150	43,9%
Sub-Total	16 631 821	8 865 461	8 836 375	7 340 242	44,1%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	2 489 596	1 493 758	1 493 758	1 255 816	50,4%
Education Infrastructure Grant	2 489 596	1 493 758	1 493 758	1 255 816	50,4%
Health (Vote 18)	2 289 556	1 144 776	1 144 776	1 036 103	45,3%
National Tertiary Services Grant	2 289 556	1 144 776	1 144 776	1 036 103	45,3%
Transport (Vote 40)	4 955 209	2 776 075	2 776 075	2 834 873	57,2%
(a) Provincial Roads Maintenance Grant	3 462 816	1 965 178	1 965 178	1 849 325	53,4%
(b) Public Transport Operations Grant	1 492 393	810 897	810 897	985 548	66,0%
Sub-Total	9 734 361	5 414 609	5 414 609	5 126 792	52,7%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	26 366 182	14 280 070	14 250 984	12 467 034	47,3%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025

LIMPOPO

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	86 364 175	21 734 368	22 021 778	-	-	43 756 146	50,7%
Equitable share of revenue	74 064 064	18 516 015	18 516 015			37 032 030	50,0%
Conditional grants	12 300 111	3 218 353	3 505 763			6 724 116	54,7%
Provincial own receipts	2 009 256	474 512	720 949			1 195 460	59,5%
Total receipts	88 373 431	22 208 880	22 742 727	-	-	44 951 606	50,9%
Payments by provincial departments							
Education	42 529 435	10 868 893	10 289 648			21 158 541	49,8%
Health	26 073 702	6 072 179	6 154 782			12 226 961	46,9%
Social Development	2 294 866	475 841	600 469			1 076 310	46,9%
Public Works, Roads And Infrastructure	5 626 786	911 559	1 015 917			1 927 476	34,3%
Agriculture And Rural Development	1 909 803	411 260	553 526			964 786	50,5%
Transport And Community Safety	3 024 635	575 805	698 833			1 274 638	42,1%
Co-Operative Governance, Human Settlements And Traditional Affairs	2 573 445	673 978	828 726			1 502 704	58,4%
Sport, Arts And Culture	877 492	144 480	175 465			319 945	36,5%
Office Of The Premier	554 810	109 296	122 278			231 574	41,7%
Provincial Legislature	671 660	151 941	247 502			399 443	59,5%
Provincial Treasury	512 897	102 425	111 870			214 295	41,8%
Economic Development, Environment And Tourism	2 286 629	695 911	265 025			960 936	42,0%
Total payments	88 936 160	21 193 568	21 064 041	-	-	42 257 609	47,5%
Payments by economic classification							
Current payments	75 998 719	17 286 503	18 286 209	-	-	35 572 712	46,8%
Compensation of employees	58 839 117	14 073 106	14 265 155			28 338 261	48,2%
Goods and services	17 158 421	3 213 388	4 021 039			7 234 427	42,2%
Interest and rent on land	1 181	9	15			24	2,0%
Transfers and subsidies	9 470 294	3 364 877	1 888 287	-	-	5 253 164	55,5%
Provinces and municipalities	172 540	34 856	73 544			108 400	62,8%
Departmental agencies and accounts	2 571 963	900 634	295 655			1 196 289	46,5%
Higher education and institutions	-	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	920 247	146 549	221 621			368 170	40,0%
Non profit institutions	4 246 228	1 771 591	670 858			2 442 449	57,5%
Households	1 559 317	511 247	626 609			1 137 856	73,0%
Payments for capital assets	3 467 146	542 188	889 545	-	-	1 431 733	41,3%
Buildings and other fixed structures	2 626 680	434 442	672 629			1 107 071	42,1%
Machinery and equipment	834 419	107 217	216 259			323 476	38,8%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	6 047	529	657			1 186	19,6%
Payments for financial assets	-	-	-	-	-	-	-
Total payments	88 936 160	21 193 568	21 064 041	-	-	42 257 609	47,5%

Information submitted by: Gavin Pratt Head Official: Provincial Treasury Limpopo Tel No: (015) 298-7123

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

LIMPOPO

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	340 724	173 828	145 363	169 000	49,6%
(a) Comprehensive Agricultural Support Programme Grant	242 853	121 427	97 142	115 878	47,7%
(b) Ilima/Letsema Projects Grant	83 584	45 971	41 792	46 647	55,8%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	14 287	6 430	6 429	6 475	45,3%
Sports, Arts and Culture (Vote 37)	161 431	80 716	80 716	72 785	45,1%
Community Library Services Grant	161 431	80 716	80 716	72 785	45,1%
Basic Education (Vote 16)	2 263 917	1 291 898	1 291 898	1 187 695	52,5%
(a) Early Childhood Development Grant	295 968	284 376	284 376	266 845	90,2%
(b) HIV and AIDS (Life Skills Education) Grant	29 504	11 801	11 801	14 339	48,6%
(c) Learners with Profound Intellectual Disabilities Grant	37 898	18 950	18 950	17 624	46,5%
(d) Maths, Science and Technology Grant	52 584	47 325	47 325	36 341	69,1%
(e) National School Nutrition Programme Grant	1 847 963	929 446	929 446	852 546	46,1%
Health (Vote 18)	3 597 425	1 716 490	1 739 550	1 804 044	50,1%
(a) District Health Programmes Grant	2 542 523	1 169 853	1 192 913	1 281 596	50,4%
(b) Health Facility Revitalisation Grant	622 342	332 192	332 192	312 626	50,2%
(c) Human Resources and Training Grant	378 833	189 414	189 414	191 574	50,6%
(d) National Health Insurance Grant	53 727	25 031	25 031	18 248	34,0%
Human Settlements (Vote 33)	1 106 269	784 445	784 445	820 178	74,1%
(a) Human Settlements Development Grant	925 163	693 449	693 449	713 288	77,1%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	181 106	90 996	90 996	106 890	59,0%
Public Works and Infrastructure (Vote 13)	75 361	52 752	51 245	37 565	49,8%
(a) Expanded Public Works Programme Integrated Grant for Provinces	75 361	52 752	51 245	37 565	49,8%
Sports, Arts and Culture (Vote 37)	68 893	35 874	35 894	25 642	37,2%
Mass Participation and Sport Development Grant	68 893	35 874	35 894	25 642	37,2%
Sub-Total	7 614 020	4 136 003	4 129 111	4 116 909	54,1%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 567 199	940 320	940 320	824 282	52,6%
Education Infrastructure Grant	1 567 199	940 320	940 320	824 282	52,6%
Health (Vote 18)	581 731	252 843	252 843	269 518	46,3%
National Tertiary Services Grant	581 731	252 843	252 843	269 518	46,3%
Transport (Vote 40)	2 537 161	1 401 842	1 401 842	491 073	19,4%
(a) Provincial Roads Maintenance Grant	2 055 765	1 153 628	1 153 628	271 949	13,2%
(b) Public Transport Operations Grant	481 396	248 214	248 214	219 124	45,5%
Sub-Total	4 686 091	2 595 005	2 595 005	1 584 873	33,8%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	12 300 111	6 731 008	6 724 116	5 701 782	46,4%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025

MPUMALANGA

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	62 937 147	15 602 171	16 115 554	-	-	31 717 725	50,4%
Equitable share of revenue	52 486 799	13 121 700	13 121 700			26 243 400	50,0%
Conditional grants	10 450 348	2 480 471	2 993 854			5 474 325	52,4%
Provincial own receipts	3 622 815	1 228 729	1 004 467			2 233 196	61,6%
Total receipts	66 559 962	16 830 900	17 120 021	-	-	33 950 921	51,0%
Payments by provincial departments							
Education	28 732 642	6 984 588	7 401 999			14 386 587	50,1%
Health	19 750 975	4 421 433	4 879 466			9 300 899	47,1%
Social Development	1 877 527	485 288	465 550			950 838	50,6%
Office Of The Premier	493 827	81 589	104 701			186 290	37,7%
Provincial Legislature	549 137	140 327	138 954			279 281	50,9%
Provincial Treasury	647 494	137 983	177 993			315 976	48,8%
Co-Operative Governance, Human Settlements And Traditional Affairs	2 360 127	529 622	576 546			1 106 168	46,9%
Agriculture, Rural Development, Land And Environmental Affairs	1 615 634	314 294	399 188			713 482	44,2%
Economic Development And Tourism	1 324 261	325 575	322 302			647 877	48,9%
Public Works, Roads And Transport	5 876 915	1 325 302	1 640 673			2 965 975	50,5%
Community Safety, Security And Liaison	2 144 260	505 757	561 339			1 067 096	49,8%
Culture, Sport And Recreation	812 298	168 069	147 341			315 410	38,8%
Total payments	66 185 097	15 419 827	16 816 052	-	-	32 235 879	48,7%
Payments by economic classification							
Current payments	55 057 142	12 932 882	14 449 701	-	-	27 382 583	49,7%
Compensation of employees	41 085 406	9 984 354	10 065 398			20 049 752	48,8%
Goods and services	13 971 736	2 948 506	4 384 212			7 332 718	52,5%
Interest and rent on land	-	22	91			113	-
Transfers and subsidies	6 246 859	1 858 077	1 390 461	-	-	3 248 538	52,0%
Provinces and municipalities	341 961	252 354	50 545			302 899	88,6%
Departmental agencies and accounts	685 828	169 771	192 827			362 598	52,9%
Higher education and institutions	-	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	1 480 587	209 016	299 214			508 230	34,3%
Non profit institutions	2 363 372	888 952	517 113			1 406 065	59,5%
Households	1 375 111	337 984	330 762			668 746	48,6%
Payments for capital assets	4 881 096	628 868	975 890	-	-	1 604 758	32,9%
Buildings and other fixed structures	4 348 805	560 472	904 200			1 464 672	33,7%
Machinery and equipment	449 331	40 513	57 746			98 259	21,9%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	1 000	3 883	(3 679)			204	20,4%
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	81 960	24 000	17 623			41 623	50,8%
Payments for financial assets	-	-	-	-	-	-	-
Total payments	66 185 097	15 419 827	16 816 052	-	-	32 235 879	48,7%

Information submitted by: Gugu Mashiteng Head Official: Provincial Treasury Mpumalanga Tel No: (013) 766-4571

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

MPUMALANGA

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	267 213	188 713	128 437	45 954	17,2%
(a) Comprehensive Agricultural Support Programme Grant	178 650	121 482	89 326	41 651	23,3%
(b) Ilima/Letsema Projects Grant	78 222	62 578	39 111	4 187	5,4%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	10 341	4 653	-	116	1,1%
Sports, Arts and Culture (Vote 37)	179 385	108 447	108 447	98 644	55,0%
Community Library Services Grant	179 385	108 447	108 447	98 644	55,0%
Basic Education (Vote 16)	1 235 426	706 984	706 984	776 493	62,9%
(a) Early Childhood Development Grant	152 262	145 925	145 925	140 132	92,0%
(b) HIV and AIDS (Life Skills Education) Grant	19 845	7 938	7 938	16 777	84,5%
(c) Learners with Profound Intellectual Disabilities Grant	34 482	17 242	17 242	15 806	45,8%
(d) Maths, Science and Technology Grant	46 386	41 748	41 748	12 954	27,9%
(e) National School Nutrition Programme Grant	982 451	494 131	494 131	590 824	60,1%
Health (Vote 18)	3 407 993	1 639 271	1 639 271	1 587 086	46,6%
(a) District Health Programmes Grant	2 612 272	1 306 134	1 306 134	1 226 689	47,0%
(b) Health Facility Revitalisation Grant	474 122	172 337	172 337	212 455	44,8%
(c) Human Resources and Training Grant	286 454	143 226	143 226	136 178	47,5%
(d) National Health Insurance Grant	35 145	17 574	17 574	11 764	33,5%
Human Settlements (Vote 33)	1 127 571	504 344	504 344	504 319	44,7%
(a) Human Settlements Development Grant	942 978	403 344	403 344	356 044	37,8%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	184 593	101 000	101 000	148 275	80,3%
Public Works and Infrastructure (Vote 13)	42 568	29 797	29 797	26 628	62,6%
(a) Expanded Public Works Programme Integrated Grant for Provinces	42 568	29 797	29 797	26 628	62,6%
Sports, Arts and Culture (Vote 37)	53 667	27 960	27 960	19 584	36,5%
Mass Participation and Sport Development Grant	53 667	27 960	27 960	19 584	36,5%
Sub-Total	6 313 823	3 205 516	3 145 240	3 058 708	48,4%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 366 715	820 030	820 030	776 850	56,8%
Education Infrastructure Grant	1 366 715	820 030	820 030	776 850	56,8%
Health (Vote 18)	286 661	143 328	143 328	106 734	37,2%
National Tertiary Services Grant	286 661	143 328	143 328	106 734	37,2%
Transport (Vote 40)	2 483 149	1 365 727	1 365 727	991 962	39,9%
(a) Provincial Roads Maintenance Grant	1 672 581	931 229	931 229	649 554	38,8%
(b) Public Transport Operations Grant	810 568	434 498	434 498	342 408	42,2%
Sub-Total	4 136 525	2 329 085	2 329 085	1 875 546	45,3%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	10 450 348	5 534 601	5 474 325	4 934 254	47,2%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025
NORTHERN CAPE

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	22 625 951	5 624 491	6 008 287	-	-	11 632 778	51,4%
Equitable share of revenue	17 110 732	4 277 682	4 277 682			8 555 364	50,0%
Conditional grants	5 515 219	1 346 809	1 730 605			3 077 414	55,8%
Provincial own receipts	538 384	99 893	157 686			257 579	47,8%
Total receipts	23 164 335	5 724 384	6 165 973	-	-	11 890 357	51,3%
Payments by provincial departments							
Education	8 886 543	2 366 161	2 362 027			4 728 188	53,2%
Health	6 868 747	1 698 040	1 712 737			3 410 777	49,7%
Social Development	1 002 757	211 658	261 026			472 684	47,1%
Provincial Legislature	222 825	56 486	69 894			126 380	56,7%
Office Of The Premier	302 262	91 300	85 412			176 712	58,5%
Transport, Safety And Liaison	439 193	86 822	102 412			189 234	43,1%
Roads And Public Works	2 284 412	335 603	584 131			919 734	40,3%
Economic Development And Tourism	340 394	79 532	105 410			184 942	54,3%
Sport, Arts And Culture	457 814	92 482	109 162			201 644	44,0%
Provincial Treasury	373 638	81 551	88 198			169 749	45,4%
Cooperative Governance, Human Settlements And Traditional Affairs	1 068 064	192 705	197 385			390 090	36,5%
Agriculture, Environmental Affairs, Rural Development And Land Reform	735 014	122 720	136 495			259 215	35,3%
Total payments	22 981 663	5 415 060	5 814 289	-	-	11 229 349	48,9%
Payments by economic classification							
Current payments	19 113 208	4 663 650	4 840 449	-	-	9 504 099	49,7%
Compensation of employees	13 447 247	3 322 134	3 387 764			6 709 898	49,9%
Goods and services	5 665 777	1 338 093	1 446 084			2 784 177	49,1%
Interest and rent on land	184	3 423	6 601			10 024	5447,8%
Transfers and subsidies	2 235 419	473 469	591 792	-	-	1 065 261	47,7%
Provinces and municipalities	185 135	12 450	107 529			119 979	64,8%
Departmental agencies and accounts	163 884	26 115	68 321			94 436	57,6%
Higher education and institutions	1 000	-	100			100	10,0%
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	81 005	18 763	8 612			27 375	33,8%
Non profit institutions	976 781	288 013	281 564			569 577	58,3%
Households	827 614	128 128	125 666			253 794	30,7%
Payments for capital assets	1 633 036	277 941	382 048	-	-	659 989	40,4%
Buildings and other fixed structures	1 265 141	196 561	325 561			522 122	41,3%
Machinery and equipment	344 324	72 177	39 856			112 033	32,5%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	-	-	-			-	-
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	23 571	9 203	16 631			25 834	109,6%
Payments for financial assets	-	-	-	-	-	-	-
Total payments	22 981 663	5 415 060	5 814 289	-	-	11 229 349	48,9%

Information submitted by: Moses Gasela Head Official: Provincial Treasury Northern Cape Tel No: (053) 830-8357

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

NORTHERN CAPE

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	214 019	96 309	92 398	81 387	38,0%
(a) Comprehensive Agricultural Support Programme Grant	127 225	57 251	57 251	47 666	37,5%
(b) Ilima/Letsema Projects Grant	78 219	35 199	31 288	27 376	35,0%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 575	3 859	3 859	6 345	74,0%
Sports, Arts and Culture (Vote 37)	187 737	91 024	91 024	93 232	49,7%
Community Library Services Grant	187 737	91 024	91 024	93 232	49,7%
Basic Education (Vote 16)	364 553	277 116	277 116	193 075	53,0%
(a) Early Childhood Development Grant	35 593	32 300	32 300	24 889	69,9%
(b) HIV and AIDS (Life Skills Education) Grant	7 770	3 108	3 108	2 792	35,9%
(c) Learners with Profound Intellectual Disabilities Grant	17 637	8 818	8 818	6 358	36,0%
(d) Maths, Science and Technology Grant	29 447	26 502	26 502	25 228	85,7%
(e) National School Nutrition Programme Grant	274 106	206 388	206 388	133 808	48,8%
Health (Vote 18)	1 468 753	770 842	770 842	645 319	43,9%
(a) District Health Programmes Grant	759 857	379 926	379 926	358 747	47,2%
(b) Health Facility Revitalisation Grant	527 929	300 430	300 430	191 503	36,3%
(c) Human Resources and Training Grant	156 271	78 138	78 138	81 407	52,1%
(d) National Health Insurance Grant	24 696	12 348	12 348	13 662	55,3%
Human Settlements (Vote 33)	333 656	177 535	177 535	137 973	41,4%
(a) Human Settlements Development Grant	279 033	150 223	150 223	93 804	33,6%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	54 623	27 312	27 312	44 169	80,9%
Public Works and Infrastructure (Vote 13)	32 169	22 518	22 518	14 126	43,9%
(a) Expanded Public Works Programme Integrated Grant for Provinces	32 169	22 518	22 518	14 126	43,9%
Sports, Arts and Culture (Vote 37)	34 079	17 777	17 777	21 659	63,6%
Mass Participation and Sport Development Grant	34 079	17 777	17 777	21 659	63,6%
Sub-Total	2 634 966	1 453 121	1 449 210	1 186 771	45,0%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	746 991	448 194	448 194	373 219	50,0%
Education Infrastructure Grant	746 991	448 194	448 194	373 219	50,0%
Health (Vote 18)	498 180	249 090	249 090	195 269	39,2%
National Tertiary Services Grant	498 180	249 090	249 090	195 269	39,2%
Transport (Vote 40)	1 635 082	930 920	930 920	717 792	43,9%
(a) Provincial Roads Maintenance Grant	1 562 610	892 913	892 913	693 420	44,4%
(b) Public Transport Operations Grant	72 472	38 007	38 007	24 372	33,6%
Sub-Total	2 880 253	1 628 204	1 628 204	1 286 280	44,7%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	5 515 219	3 081 325	3 077 414	2 473 051	44,8%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025
NORTH WEST

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	54 383 431	13 817 895	13 963 647	-	-	27 781 542	51,1%
Equitable share of revenue	44 765 477	11 191 368	11 191 368			22 382 736	50,0%
Conditional grants	9 617 954	2 626 527	2 772 279			5 398 806	56,1%
Provincial own receipts	1 397 904	350 229	362 184			712 414	51,0%
Total receipts	55 781 335	14 168 124	14 325 831	-	-	28 493 956	51,1%
Payments by provincial departments							
Education	22 894 639	5 788 144	5 952 393			11 740 537	51,3%
Health	17 040 332	4 624 835	4 396 858			9 021 693	52,9%
Social Development	1 876 413	432 599	510 812			943 411	50,3%
Office Of The Premier	519 498	108 176	116 030			224 206	43,2%
Provincial Legislature	522 583	130 537	139 765			270 302	51,7%
Arts, Culture, Sports And Recreation	776 063	186 713	195 282			381 995	49,2%
Community Safety And Transport Management	2 446 358	714 755	612 897			1 327 652	54,3%
Economic Development, Environment, Conservation And Tourism	1 013 489	259 623	159 802			419 425	41,4%
Provincial Treasury	695 181	122 738	139 186			261 924	37,7%
Cooperative Governance And Traditional Affairs	681 869	179 468	163 759			343 227	50,3%
Public Works And Roads	4 207 490	916 387	1 205 758			2 122 145	50,4%
Agriculture And Rural Development	1 276 612	241 831	260 377			502 208	39,3%
Human Settlements	1 847 870	494 430	487 924			982 354	53,2%
Total payments	55 798 397	14 200 236	14 340 843	-	-	28 541 079	51,2%
Payments by economic classification							
Current payments	46 564 860	11 679 928	12 048 751	-	-	23 728 679	51,0%
Compensation of employees	35 436 391	8 838 776	8 941 166			17 779 942	50,2%
Goods and services	11 125 069	2 838 990	3 105 765			5 944 755	53,4%
Interest and rent on land	3 400	2 162	1 820			3 982	117,1%
Transfers and subsidies	6 144 350	1 742 125	1 422 359	-	-	3 164 484	51,5%
Provinces and municipalities	369 458	1 835	187 776			189 611	51,3%
Departmental agencies and accounts	524 326	177 500	88 843			266 343	50,8%
Higher education and institutions	-	-	-			-	-
Foreign governments and international organisations	-	-	-			-	-
Public corporations and private enterprises	1 071 865	240 955	185 466			426 421	39,8%
Non profit institutions	2 444 002	793 783	499 535			1 293 318	52,9%
Households	1 734 699	528 052	460 739			988 791	57,0%
Payments for capital assets	3 089 177	778 183	869 733	-	-	1 647 916	53,3%
Buildings and other fixed structures	2 501 138	698 901	723 598			1 422 499	56,9%
Machinery and equipment	580 047	79 282	146 135			225 417	38,9%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	1 500	-	-			-	-
Land and sub-soil assets	-	-	-			-	-
Software and other intangible assets	6 492	-	-			-	-
Payments for financial assets	10	-	-			-	-
Total payments	55 798 397	14 200 236	14 340 843	-	-	28 541 079	51,2%

Information submitted by: Ndelela Kunene Head Official: Provincial Treasury North West Tel No: (018) 388-4441

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

NORTH WEST

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	275 962	60 319	75 009	34 200	12,4%
(a) Comprehensive Agricultural Support Programme Grant	185 227	38 897	46 308	23 741	12,8%
(b) Ilima/Letsema Projects Grant	80 863	16 980	24 259	9 058	11,2%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	9 872	4 442	4 442	1 401	14,2%
Sports, Arts and Culture (Vote 37)	160 181	87 560	87 560	72 507	45,3%
Community Library Services Grant	160 181	87 560	87 560	72 507	45,3%
Basic Education (Vote 16)	951 424	749 268	749 269	528 195	55,5%
(a) Early Childhood Development Grant	173 858	169 095	169 095	89 757	51,6%
(b) HIV and AIDS (Life Skills Education) Grant	16 976	6 791	6 791	9 012	53,1%
(c) Learners with Profound Intellectual Disabilities Grant	22 858	11 430	11 430	6 579	28,8%
(d) Maths, Science and Technology Grant	44 054	39 648	39 648	23 265	52,8%
(e) National School Nutrition Programme Grant	693 678	522 304	522 305	399 582	57,6%
Health (Vote 18)	2 894 879	1 488 895	1 490 179	1 448 704	50,0%
(a) District Health Programmes Grant	1 891 857	945 930	947 214	973 647	51,5%
(b) Health Facility Revitalisation Grant	687 605	385 249	385 249	315 251	45,8%
(c) Human Resources and Training Grant	281 678	140 844	140 844	145 727	51,7%
(d) National Health Insurance Grant	33 739	16 872	16 872	14 079	41,7%
Human Settlements (Vote 33)	1 557 288	855 668	855 668	831 478	53,4%
(a) Human Settlements Development Grant	1 302 346	728 197	728 197	723 472	55,6%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	254 942	127 471	127 471	108 006	42,4%
Public Works and Infrastructure (Vote 13)	54 708	38 297	36 229	27 262	49,8%
(a) Expanded Public Works Programme Integrated Grant for Provinces	54 708	38 297	36 229	27 262	49,8%
Sports, Arts and Culture (Vote 37)	49 219	25 647	25 647	16 636	33,8%
Mass Participation and Sport Development Grant	49 219	25 647	25 647	16 636	33,8%
Sub-Total	5 943 661	3 305 654	3 319 561	2 958 982	49,8%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	1 359 284	815 570	815 570	695 633	51,2%
Education Infrastructure Grant	1 359 284	815 570	815 570	695 633	51,2%
Health (Vote 18)	486 212	243 108	243 108	235 528	48,4%
National Tertiary Services Grant	486 212	243 108	243 108	235 528	48,4%
Transport (Vote 40)	1 828 797	1 020 567	1 020 567	1 005 873	55,0%
(a) Provincial Roads Maintenance Grant	1 679 822	940 206	940 206	921 834	54,9%
(b) Public Transport Operations Grant	148 975	80 361	80 361	84 039	56,4%
Sub-Total	3 674 293	2 079 245	2 079 245	1 937 034	52,7%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	9 617 954	5 384 899	5 398 806	4 896 016	50,9%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025
WESTERN CAPE

Provincial departments	2025/26						
	Budget	Receipts/Payments by Quarter				Receipts/Payments to Date	
	Main Budget ¹	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Actual Receipts/Payments	% Actual Receipts/Payments
	R'000	R'000	R'001	R'000	R'000	R'000	%
Receipts							
Transfers from National Revenue Fund	81 643 909	20 588 288	20 983 996	-	-	41 572 284	50,9%
Equitable share of revenue	65 376 198	16 344 051	16 344 051			32 688 102	50,0%
Conditional grants	16 267 711	4 244 237	4 639 945			8 884 182	54,6%
Provincial own receipts	3 069 602	710 446	957 844			1 668 290	54,3%
Total receipts	84 713 511	21 298 734	21 941 840	-	-	43 240 574	51,0%
Payments by provincial departments							
Education	33 259 103	7 655 515	7 384 442			15 039 957	45,2%
Health And Wellness	32 007 601	7 333 793	8 064 037			15 397 830	48,1%
Social Development	2 725 610	669 874	631 916			1 301 790	47,8%
Premier	2 012 784	678 645	293 439			972 084	48,3%
Provincial Parliament	269 189	68 513	62 672			131 185	48,7%
Provincial Treasury	359 755	56 428	96 808			153 236	42,6%
Police Oversight And Community Safety	753 478	87 789	417 221			505 010	67,0%
Mobility	3 223 468	539 718	750 498			1 290 216	40,0%
Environmental Affairs And Development Planning	669 944	154 338	159 103			313 441	46,8%
Infrastructure	9 827 629	2 352 526	2 999 204			5 351 730	54,5%
Agriculture	1 021 484	283 849	466 351			750 200	73,4%
Economic Development And Tourism	515 005	142 297	71 247			213 544	41,5%
Cultural Affairs And Sport	958 692	122 845	260 481			383 326	40,0%
Local Government	440 022	59 230	75 284			134 514	30,6%
Total payments	88 043 764	20 205 360	21 732 703	-	-	41 938 063	47,6%
Payments by economic classification							
Current payments	67 563 600	15 756 645	16 423 399	-	-	32 180 044	47,6%
Compensation of employees	48 489 741	11 596 557	11 768 621			23 365 178	48,2%
Goods and services	19 073 709	4 160 012	4 654 778			8 814 790	46,2%
Interest and rent on land	150	76	-			76	50,7%
Transfers and subsidies	13 415 731	2 825 703	3 615 089	-	-	6 440 792	48,0%
Provinces and municipalities	2 629 020	165 058	1 335 292			1 500 350	57,1%
Departmental agencies and accounts	642 340	190 241	123 051			313 292	48,8%
Higher education and institutions	310	-	592			592	191,0%
Foreign governments and international organisations	615	-	-			-	-
Public corporations and private enterprises	1 457 176	242 962	556 738			799 700	54,9%
Non profit institutions	6 138 477	1 620 058	1 007 162			2 627 220	42,8%
Households	2 547 793	607 384	592 254			1 199 638	47,1%
Payments for capital assets	7 057 444	1 622 013	1 690 311	-	-	3 312 324	46,9%
Buildings and other fixed structures	5 786 604	1 383 922	1 422 042			2 805 964	48,5%
Machinery and equipment	1 091 289	221 486	237 220			458 706	42,0%
Heritage assets	-	-	-			-	-
Specialised military assets	-	-	-			-	-
Biological assets	1 103	-	-			-	-
Land and sub-soil assets	105 000	1 963	8 541			10 504	10,0%
Software and other intangible assets	73 448	14 642	22 508			37 150	50,6%
Payments for financial assets	6 989	999	3 904	-	-	4 903	70,2%
Total payments	88 043 764	20 205 360	21 732 703	-	-	41 938 063	47,6%

Information submitted by: Julinda Gantana Head Official: Provincial Treasury Western Cape Tel No: (021) 483-3749

1. Main Budget figures are based on the 2025/26 Estimates of Provincial Revenue and Expenditure tabled in the Provincial Legislature during March 2025.

**CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES
FOR THE SECOND QUARTER ENDED 30 SEPTEMBER 2025**

WESTERN CAPE

National departments administering conditional grants	2025/26				
	Budget	Transfers		Payments to Date	
	Division of Revenue Act, No. 2 of 2025	Provincial Payment Schedule (National Allocation)	Transferred from National to Province	Actual Payments	% Actual Payments
	R'000	R'000	R'000	R'000	%
Schedule 5, Part A Grants⁴					
Agriculture, Land Reform and Rural Development (Vote 29)	191 963	120 136	107 607	361 743	188,4%
(a) Comprehensive Agricultural Support Programme Grant	119 669	77 785	71 801	329 423	275,3%
(b) Ilima/Letsema Projects Grant	65 455	39 273	32 728	30 728	46,9%
(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	6 839	3 078	3 078	1 592	23,3%
Sports, Arts and Culture (Vote 37)	202 279	73 718	73 718	63 545	31,4%
Community Library Services Grant	202 279	73 718	73 718	63 545	31,4%
Basic Education (Vote 16)	800 990	483 174	483 174	342 596	42,8%
(a) Early Childhood Development Grant	155 053	144 825	144 825	51 572	33,3%
(b) HIV and AIDS (Life Skills Education) Grant	19 883	7 953	7 953	7 325	36,8%
(c) Learners with Profound Intellectual Disabilities Grant	35 605	17 802	17 802	11 428	32,1%
(d) Maths, Science and Technology Grant	39 346	35 412	35 412	9 206	23,4%
(e) National School Nutrition Programme Grant	551 103	277 182	277 182	263 065	47,7%
Health (Vote 18)	4 043 429	2 028 288	2 058 282	1 911 408	47,3%
(a) District Health Programmes Grant	2 159 495	1 079 748	1 109 742	937 763	43,4%
(b) Health Facility Revitalisation Grant	894 445	453 798	453 798	473 139	52,9%
(c) Human Resources and Training Grant	951 596	475 794	475 794	483 929	50,9%
(d) National Health Insurance Grant	37 893	18 948	18 948	16 577	43,7%
Human Settlements (Vote 33)	1 989 648	1 110 820	1 110 820	1 074 978	54,0%
(a) Human Settlements Development Grant	1 663 926	887 946	887 946	911 713	54,8%
(b) Informal Settlements Upgrading Partnership Grant: Provinces	325 722	222 874	222 874	163 265	50,1%
Public Works and Infrastructure (Vote 13)	43 703	30 594	30 594	25 713	58,8%
(a) Expanded Public Works Programme Integrated Grant for Provinces	43 703	30 594	30 594	25 713	58,8%
Sports, Arts and Culture (Vote 37)	63 058	32 842	32 842	27 457	43,5%
Mass Participation and Sport Development Grant	63 058	32 842	32 842	27 457	43,5%
Sub-Total	7 335 070	3 879 572	3 897 037	3 807 440	51,9%
Schedule 4, Part A Grants¹					
Basic Education (Vote 16)	2 410 299	1 446 180	1 446 180	925 357	38,4%
Education Infrastructure Grant	2 410 299	1 446 180	1 446 180	925 357	38,4%
Health (Vote 18)	3 667 255	1 833 630	1 833 630	1 798 875	49,1%
National Tertiary Services Grant	3 667 255	1 833 630	1 833 630	1 798 875	49,1%
Transport (Vote 40)	2 855 087	1 707 335	1 707 335	1 571 715	55,0%
(a) Provincial Roads Maintenance Grant	1 569 564	885 421	885 421	1 039 619	66,2%
(b) Public Transport Operations Grant	1 285 523	821 914	821 914	532 096	41,4%
Sub-Total	8 932 641	4 987 145	4 987 145	4 295 947	48,1%
Schedule 7, Part A Grants³					
Cooperative Governance (Vote 3)	-	-	-	-	-
Provincial Disaster Relief Grant	-	-	-	-	-
Sub-Total	-	-	-	-	-
Total	16 267 711	8 866 717	8 884 182	8 103 387	49,8%

1. Schedule 4, Part A grants specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets.

2. Schedule 5, Part A grants specifying specific-purpose allocations to provinces.

3. Schedule 7, Part A grants specifying unallocated provisions for provinces for disaster response.